

**FLORIDA HIGH SCHOOL STATE CHAMPIONSHIP EVENT  
PRELIMINARY BUDGET WORKSHEET – TICKETED EVENT  
VENUE HOST PROPOSAL**

Event: Florida High School Baseball State Championships Year(s): 2019-2021

Host Organization: \_\_\_\_\_

**Estimated REVENUES**

- |   |                     |
|---|---------------------|
| 1. Estimated Event Ticket Sales                               | \$ <u>95,750.00</u> |
| 2. Special Ticket package sales (attach explanation)          | \$ _____            |
| 3. Grants from tourism and visitors bureaus, local government | \$ _____            |
| 4. Corporate support from local contributors                  | \$ _____            |
| 5. Hotel Motel Association support (donation or commissions)  | \$ _____            |
| 6. Proceeds from food and beverage concessions                | \$ _____            |
| 7. Proceeds from Parking fees ( _____ cars @ \$ _____ each)   | \$ _____            |
| 8. Donations  | \$ _____            |
| 9. Other (specify): _____                                     | \$ _____            |

10. TOTAL PROJECTED EVENT REVENUE (lines 1 through 9)

\$ _____
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**Estimated EXPENSES**

- |   |          |
|---|----------|
| 11. Facility  |          |
| a. Rental of facility (i.e. courses, courts, stadiums)      | \$ _____ |
| b. Facility Preparation                                     | \$ _____ |
| c. Other rentals (i.e. temp restrooms, bleachers, etc.)     | \$ _____ |
| 12. Equipment and Supplies                                  |          |
| a. Ticket stock (see below if using ticket service)         | \$ _____ |
| b. Field/court markings (paint/tape)                        | \$ _____ |
| c. Floor covering   | \$ _____ |
| d. Pipe and drape, or other facility decoration and signage | \$ _____ |
| e. Table covering and skirting                              | \$ _____ |
| f. General materials/ office supplies                       | \$ _____ |

13. Personnel & Services: *Enter estimated cost, or the word "no cost" if covering the need with local volunteers, or "N/A" if not providing the type of personnel or service listed*

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|---|----------|
| a. Ticketing Service Contractor fees/commission | \$ _____ |
| b. Event manager                                | \$ _____ |
| c. Public address announcer                     | \$ _____ |
| d. Official scorer(s)                           | \$ _____ |
| e. Official timer(s)                            | \$ _____ |
| f. Statistical crew                             | \$ _____ |
| g. Scoreboard operator(s)                       | \$ _____ |
| h. Ticket sellers(s) and taker(s)               | \$ _____ |
| i. Ushers                                       | \$ _____ |
| j. Non-uniformed security                       | \$ _____ |
| k. Uniformed law enforcement                    | \$ _____ |
| l. Clerical                                     | \$ _____ |
| m. Custodial                                    | \$ _____ |
| n. Grounds maintenance worker(s)                | \$ _____ |
| o. Technical worker(s)                          | \$ _____ |
| p. General event staff                          | \$ _____ |

